

Se aproba

CONDUCEREA INSTITUTIEI PUBLICE SANIATRE

ORDONATORUL LIMEI CREDITELER HIERARHIC SUPERIOR



BUGETUL DE VENITURI SI CHELTUIELI
pe trim I 2013

MII RON

Nr crt	Cap art.	Subc ap.ali	Titlu art.	Alin.	Denumirea indicatorilor	Prevederi anuale	TRIM I	Trim II	Trim III	Trim IV
1					VENITURI	7.97	7.97	0.00	0.00	0.00
2					I. VENITURI CURENTE	7.97	7.97	0.00	0.00	0.00
3					C. VENITURI NEFISCALE	0.00	0.00	0.00	0.00	0.00
4					C 1 VENITURI DIN PROPRIETATE	0.00	0.00	0.00	0.00	0.00
5	30.10				Venituri din concesiuni si inchirieri	0.00	0.00	0.00	0.00	0.00
6		05			C2 Venituri de bunuri si servicii	0.00	0.00	0.00	0.00	0.00
7					Venituri din prestari servicii si alte activitati	7.97	7.97	0.00	0.00	0.00
8	33.10				Venituri din prestari servicii	7.97	7.97	0.00	0.00	0.00
9		08			II CHELTUIELI TOTALE	7.97	7.97	0.00	0.00	0.00
10					CHELTUIELI CURENTE	7.97	7.97	0.00	0.00	0.00
11			01		10 TITLUL I CHELTUIELI DE PERSONAL	6,32	6.72	0.00	0.00	0.00
12		10			CHELTUIELI SALARIALE IN BANI	5,25	5.25	0.00	0.00	0.00
13			01		Salarii de baza	5,25	5.25	0.00	0.00	0.00
14					Salarii de meri	0.00	0.00	0.00	0.00	0.00
15					Indemnizatii de conducere	0.00	0.00	0.00	0.00	0.00
16					Spor de vechime	0.00	0.00	0.00	0.00	0.00
17					Sporuri pentru conditii de munca	0	0	0	0	0
18					Alte sporuri	0	0	0	0	0
19					Ore suplimentare	0	0	0	0	0
20					Fond de premii	0	0	0	0	0
21					Prima de vacanta	0	0	0	0	0
22						0	0	0	0	0

CENTRUL SANIATII
 DE SANATATE PUBLICA
 ARGES
 NR. 14/10
 ZI 07 LUNA 02 AN 2013

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Nr crt	Cap art.	Subc ap. ali	Titlu art.	Alin.	Denumirea indicatorilor	Prevederi anuale	TRIM I	Trim II	Trim III	TrimIV
23				10	Fond pentru posturi ocupate prin cumul	0	0	0	0	0
24				11	Fond aferent platii cu ora	0	0	0	0	0
25		10		02	Cheltuieli salariale in natura	0	0	0	0	0
26				01	Tichete de masa	0	0	0	0	0
27		10	03		CONTRIBUTII	1.47	1.47	0.00	0.00	0.00
28				01	Contributii pentru asigurari sociale de stat	1.09	1.09	0.00	0.00	0.00
29				02	Contributii pentru asigurari de somaj	0.03	0.03	0.00	0.00	0.00
30				03	Sanatate	0.28	0.28	0.00	0.00	0.00
31				04	Contributii de asig. ptr accidente de munca si boli prof.	0.02	0.02	0.00	0.00	0.00
				05	Contributii pentru concedii si indemnizatii	0.05	0.05	0.00	0.00	0.00
32										
33		20			20 TITLUL II BUNURI SI SERVICII	1.25	1.25	0.00	0.00	0.00
34			01		BUNURI SI SERVICII	1.25	1.05	0.00	0.00	0.00
35				01	Furnituri de birou	0.01	0.01	0.00	0.00	0.00
36				02	Materiale pentru curatenie	0.01	0.01	0.00	0.00	0.00
37				03	Iluminat, incalziti si forta de munca	0.01	0.01	0.00	0.00	0.00
38				04	Apa canal salubritate	0.01	0.01	0.00	0.00	0.00
39				05	Carburanti si lubrifianti	0.90	0.90	0.00	0.00	0.00
40				06	Piese de schimb	0.01	0.01	0.00	0.00	0.00
41				07	Transport	0	0	0	0	0
42				08	Posta,telecomunicatii,radio,tv,internet	0.04	0.04	0.00	0.00	0.00
43				09	Materiale si prestari servicii cu caracter functional	0.01	0.01	0.00	0.00	0.00
				30	Alte bunuri si servicii ptr intretinere si functionare	0.25	0.05	0.00	0.00	0.00
44			02		Reparatii curente	0	0	0	0	0
45			05		Bunuri de natura obiectelor de inventar	0	0	0	0	0
46				01	Uniforme si echipament	0	0	0	0	0
47				02	Lenjerie si accesorii de pat	0	0	0	0	0
48				03	Alte obiecte de inventar	0	0	0	0	0
49			06		Deplasari,detasari,transferari	0	0	0	0	0

Nr crt	Cap art.	Subc ap,ali	Titlu art.	Alin.	Denumirea indicatorilor	Prevederi anuale	TRIM I	Trim II	Trim III	TrimIV
50				01	Deplasari interne,detasari,transferari	0.00	0.00	0.00	0.00	0.00
51			11		Carti,publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00
52			13		Pregatire profesionala	0.00	0.00	0.00	0.00	0.00
53			14		Protectia muncii	0.00	0.00	0.00	0.00	0.00
54			30		Alte cheltuieli	0.00	0.00	0.00	0.00	0.00
55				04	CHIRII	0.00	0.00	0.00	0.00	0.00
56				30	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00
57		70			70. Cheltuieli de capital	0.00	0.00	0.00	0.00	0.00
		71			71. TITLUL X ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00
			01		Active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00	0.00	0.00
				01	Constructii	0.00	0.00	0.00	0.00	0.00
				02	Masini echipamente si mijloace de transport	0.00	0.00	0.00	0.00	0.00
				03	Mobilier ap biroatica si alte active corporale	0.00	0.00	0.00	0.00	0.00
					CHELTUIELI CURENTE	7.97	7.97	0.00	0.00	0.00
		10			10. TITLUL I CHELTUIELI DE PERSONAL	6.72	6.72	0.00	0.00	0.00
		20			20. TITLUL II BUNURI SI SERVICII	1.25	1.25	0	0	0



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