

UNITATEA: DIRECTIA DE SANATATE PUBLICA ARGES

EXECUTIA CREDITELOR BUGETARE LA 30.11.2015  
PENTRU PROGRAMELE NATIONALE DE SANATATE PUBLICA  
SURSA DE FINANTARE : BUGET DE STAT + VENITURI PROPRII ACCIZE

MIL LEI

Denumire program/subprogram/obiectiv	BUGET DE STAT						VENITURI PROPRII ACCIZE					
	Credite bugetare anuale	Credite bugetare la 30.11.2015	Angajamente legale la 30.11.2015	Sume finantate la 30.11.2015	Pleti efectuate pana la 30.11.2015	Disponibil pana la 30.11.2015	Credite bugetare anuale	Credite bugetare la 30.11.2015	Angajamente legale la 30.11.2015	Sume finantate la 30.11.2015	Pleti efectuate pana la 30.11.2015	Disponibil pana la 30.11.2015
<b>0</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13=11-12</b>
<b>Bunuri si servicii DSP -TOTAL GENERAL din care:</b>	<b>366</b>	<b>366</b>	<b>366.00</b>	<b>155.73</b>	<b>155.73</b>	<b>0.00</b>	<b>332</b>	<b>332</b>	<b>282.21</b>	<b>243.36</b>	<b>233.94</b>	<b>9.68</b>
<b>I. PROGRAM NATIONAL PRIVIND BOLILE TRANSMISIBILE - TOTAL din care :</b>	<b>323</b>	<b>323</b>	<b>323.00</b>	<b>118.72</b>	<b>118.72</b>	<b>0.00</b>	<b>308</b>	<b>308</b>	<b>258.21</b>	<b>231.38</b>	<b>221.86</b>	<b>9.52</b>
I.1 Programul national de imunizare	296	296	296.00	117.14	117.14		257	257	207.21	187.57	187.57	0.00
I.2 Programul national de supraveghere si control al bolilor transmisibile prioritare	27	27	27.00	1.58	1.58		44	44	44.00	41.47	43.47	9.00
I.3 Programul national de prevenire, supraveghere si control al infectiei HIV:	0	0	0.00	0.00	0.00		7	7	7.00	2.34	1.82	0.52
3.1 Prevenirea si supravegherea infectiei HIV la nivel national	0	0	0.00	0.00	0.00		7	7	7.00	2.34	1.82	0.52
3.2 Tratamentele si monitorizarea persoanelor cu infectie HIV/SIDA	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
I.4 Programul national de prevenire, supraveghere si control al tuberculozei:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
4.1 Supravegherea si controlul tuberculozei:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
4.1.1 Tratamentele bolnavilor cu tuberculoza	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
4.1.2 Programul national de supraveghere si control al infectiilor nosocomiale si monitorizare a utilizarii antibioticelor si a antibioticorrezistentei:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
I.5 Programul national de monitorizare a factorilor determinanti din mediul de viata si munca:	0	0	0.00	0.00	0.00		20	20	20.00	10.89	10.89	0.00
I.6 Programul national de securitate transfuzionala:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
I.7 Programele nationale de boli netransmisibile:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
1.1 Nutritie:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
2 Programul national de sanatate mintala si profilaxie in patologia psihiatrica:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
3 Programul national de transplant de organe, tesuturi si celule de origine umana:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
3.1 c.1. Subprogramul de transplant de organe, tesuturi si celule de origine umana:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
3.2 c.2. Subprogramul de transplant de celule stem hematopoietice periferice si cordonului:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
3.3 c.3. Subprogramul de fertilizare in vitro si embriotransfer:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
4 Programul national de boli endocrine:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
5 Programul national de tratament pentru boli rare:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
6 Programul national de management al Registrelor nationale:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
V. Programul national de evaluare si promovare a sanatatii si educatie pentru sanatate:	7	7	7.00	1.05	1.05		4	4	4.00	1.09	1.09	0.00
1 Subprogramul de promovare a unui stil de viata sanatos:	7	7	7.00	1.05	1.05		4	4	4.00	1.09	1.09	0.00
2 Subprogramul de prevenire si combatere a consumului de tutun:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
3 Subprogramul de supraveghere a starii de sanatate a populatiei:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
VI. Programul national de sanatate a femeii si copilului:	36	36	36.00	35.96	35.96		0	0	0.00	0.00	0.00	0.00
1 Subprogramul pentru ameliorarea starii de nutritie a gravidei si copilului:	36	36	36.00	35.96	35.96		0	0	0.00	0.00	0.00	0.00
1.1 promovarea alaptarii, alimentatiei sanatoase si prevenirea obezitatii la copil:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
1.2 profilaxia anemiei feriprive la gravida:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
1.3 lapte matern prin administrare de lapte praf	36	36	36.00	35.96	35.96		0	0	0.00	0.00	0.00	0.00
1.4 profilaxia malnutritiei la copiii cu greutate mica la nastere:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
1.5 profilaxia anemiei feriprive la sugar:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
1.6 profilaxia rahitismului carential al copilului:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
2 Subprogramul de sanatate a copilului:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
2.1 regionalizarea ingrijirilor perinatale pentru copiii cu greutate mica la nastere sau alte patologii grave in perioada perinatala:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
2.2 hipotermidism congenital, precum si profilaxia distrofiilor la copiii diagnosticati cu alte boli induse de metabolism, prin administrarea de alimente cu destinatie medicala speciala:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
2.3 prevenirea deficientelor de auz prin screening neonatal:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
2.4 prevenirea retinopatiei de prematuritate si a complicatiilor acestuia, prin screening neonatal, laserterapia si dispensarizarea bolnavilor:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
2.5 prevenirea morbiditatii asociate si a complicatiilor, prin diagnostic precoce, precum si monitorizarea unor afectiuni cronice la copil:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
2.6 prevenirea complicatiilor, prin diagnostic precoce al unor afectiuni neuropsihice cronice la copil: epilepsia, paralizile cerebrale, intarzierile neuropsihomotorii de cauze multifactoriale	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
2.7 profilaxia infectiei cu virusul respirator sincitial la copiii cu risc crescut de infectie:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
2.8 screening pentru depistarea precoce a scoliozei la copil:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
3 Subprogramul de sanatate a femeii:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
3.1 Prevenirea sarcinilor nedorite prin cresterea accesului la servicii moderne de planificare familiala:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
3.2 Prevenirea morbiditatii si mortalitatii materne prin cresterea accesului, calitatii si eficientei serviciilor medicale specifice pentru gravida si lausa:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
3.3 Prevenirea abortivitatii in perioada pre- si postnatala si alai genetice:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00
3.4 Profilaxia sindromului de zambet zurgălău:	0	0	0.00	0.00	0.00		0	0	0.00	0.00	0.00	0.00

Raspundem de realitatea si exactitatea datelor raportate.  
DIRECTOR EXECUTIV,  
DR. SORINA OCTAVIA HONTARU

p.DIRECTOR FINANCIAR CONTABIL,  
Ec.SIMAN GABRIELA